

Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,580.79	7.71%
21B	AP	Indirect Costs	\$15,476.78	0.99%
21C	AP	Public Information	\$3,139.97	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,197.54	8.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,304.38	0.08%
14F	HR	Energy Efficiency Improvements	\$1,850.60	0.12%
14H	HR	Rehabilitation Administration	\$91,586.62	5.86%
15	HR	Code Enforcement	\$15,750.00	1.01%
Subtotal for: HOUSING			\$110,491.60	7.07%
03	PI	Public Facilities and Improvements (General)	\$385,921.29	24.68%
03A	PI	Senior Centers	\$25,424.76	1.63%
03B	PI	Centers for the Disabled/Handicapped	\$10,034.70	0.64%
03C	PI	Homeless Facilities (not operating costs)	\$28,507.00	1.82%
03E	PI	Neighborhood Facilities	\$50,666.04	3.24%
03G	PI	Parking Facilities	\$91,830.60	5.87%
03I	PI	Flood and Drainage Facilities	\$3,750.00	0.24%
03K	PI	Street Improvements	\$574,717.98	36.75%
03M	PI	Child Care Centers/Facilities for Children	\$9,056.70	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,179,909.07	75.46%
05	PS	Public Services (General)	\$31,034.00	1.98%
05A	PS	Senior Services	\$29,417.57	1.88%
05B	PS	Services for The Disabled	\$17,342.00	1.11%
05D	PS	Youth Services	\$13,030.60	0.83%
05E	PS	Transportation Services	\$22,005.67	1.41%
05F	PS	Substance Abuse Services	\$6,880.00	0.44%
05H	PS	Employment Training	\$14,346.97	0.92%
Subtotal for: PUBLIC SERVICES			\$134,056.81	8.57%
Total Disbursements			\$1,563,655.02	100%